

Exeter Triathlon Club AGM 2022

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club**

Agenda

- Welcome – Anthony Snow (Chair) & Rob Moore (President)
- Treasurer's Report – Mark Tweedie (Treasurer)
- Committee Updates - Richard Parker, Gavin Coleman & Laura Jones
- Committee Election – Anthony
- 2022 Objectives
- Events for 2022
- Open Floor and AOB

Introduction & General Update

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Treasurer's Report – Mark Tweedie

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£69,452

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Income and Expenditure

	2021	2020	2019
Income	£19,853	£22,031	£69,452
Expenditure	£21,123	£13,945	£74,352
Net profit / loss	- £1,270	£8,086	- £4,899

Income and Expenditure - core activities

	<u>Income</u>	<u>Costs</u>	
<u>Training sessions</u>			
- gross income	£10,130		
- venue hire		£11,798	
- coaching costs		£3,573	
			-£5,241
<u>Membership</u>	£8,176	£30	£8,146

Income and Expenditure - running the club

	<u>Income</u>	<u>Costs</u>	
<u>Running the club</u>			
Administration		£118	-£118
Affiliation		£285	-£285
Committee		£312	-£312
Miscellaneous		£85	-£85
			-£801

Income and Expenditure - social and events

	<u>Income</u>	<u>Costs</u>	
Awards night	£1,448	£2,696	-£1,248
Becky's ride		£102	-£102
Junior Christmas party	£92	£218	-£126
Exe relays	£7	£307	-£300
Torbay tri relays (2022)			-£416
			-£2,192

Income and Expenditure - the future

	<u>Income</u>	<u>Costs</u>	
<u>Investing for the future</u>			
Coaching course		£890	-£890
Development/ CPD		£293	-£293
			-£1,183

Other Committee Updates

Richard Parker - Membership, Comms/ Publicity and Juniors

Gavin Coleman - Coaching

Laura Jones - Venues

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Membership Update

Pre-Covid: 195 Members

Membership paused March 2020-May 21

In May 21 175 members renewed (new membership system introduced)

Steady rise in membership to now 277 members.

176 Adults

54 Juniors

10 Students

7 Adult Trial

3 Junior Trial

12 Committee

12 Coaches

3 Associates

Historically membership has been 200-255 mark + £10 boost to 313 and 330 in 2 years.

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Membership Update

Initiatives 2021

- Membership system. Improved landing page/member register/email groups/DBS info
- Members can sign up direct link from Website
- 30 Trial Membership
- Rolling 12 month memberships
- Electronic membership card
- Intro to Club Pack
- Using Membermojo for booking system

Forward Look

- Membership should continue to rise.
- No renewal process
- Improvements to managing booking system



Committee Elections

Position	2021 Incumbent	
President	Rob Moore	
Chair	Anthony Snow	
Vice Chair	Andy Evans	
Secretary		
Treasurer	Mark Tweedie	
Coaching Representative	Gavin Coleman	
Welfare	Emma DaCorsi	
Social	Corinne and committee	
Publicity		
Membership	Richard Parker	
Junior	Vickie Travers	
Kit	Bernie Ewin	
Events - Triathlon	Simon Parke	
Events - Aquathlons	Anthony Snow	
General Committee 1	Graham Simpole	
General Committee 2	Laura Jones	
General Committee 3		
General Committee 4		

Committee Elections

Position	2022 Proposed	2022 Elected
President	Rob Moore	
Chair	Anthony Snow	
Vice Chair		
Secretary		
Treasurer	Mark Tweedie	
Coaching	Gavin Coleman	
Welfare	Emma DaCorsi	
Social	Corinne Parnall and others	
Publicity	Richard Parker	
Membership	Andy Evans	
Junior	Richard Parker	
Kit	Emma DaCorsi	
Events - Tri	Simon Parke	
Events - Aq		
General Committee 1	Laura Jones	
General Committee 2	Graham Simpole	
General Committee 3	Bernie Ewin	
General Committee 4		

2022 Objectives

- Revisit club strategy
- Further improve coaching offering
- Widen club support for committee roles and succession planning
- Obtain BTF silver accreditation (continued from last year)

Events for 2022

- Aquathlons:
 - Sidmouth (Adults and Youths only) - 6th March
 - Crediton (Adults, Youths and Juniors) - 3rd April
 - Dawlish (Adults, Youths and Juniors) - 24th April
 - Exeter University (Adults and Youths only) - 22nd May
- Exe Valley Triathlon – Sunday 8th May

Open Floor



AOB & Close

Thank you

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